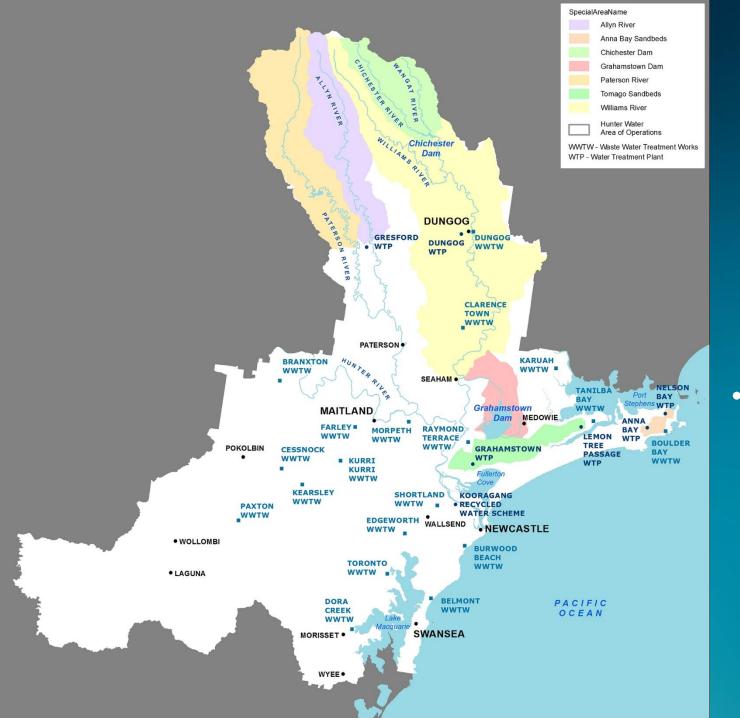


Jim Bentley









## **Hunter Water Corporation:**

- State-Owned Corporation
  - 600,000 customers
- 6,671 km<sup>2</sup> area of operations
  - 5,000+ km of water main
- Staff 456 FTE (including in-house field maintenance crew)
  - AU\$2.68B asset base
  - AU\$336m annual revenue



## **Newcastle:**

Regional Capital

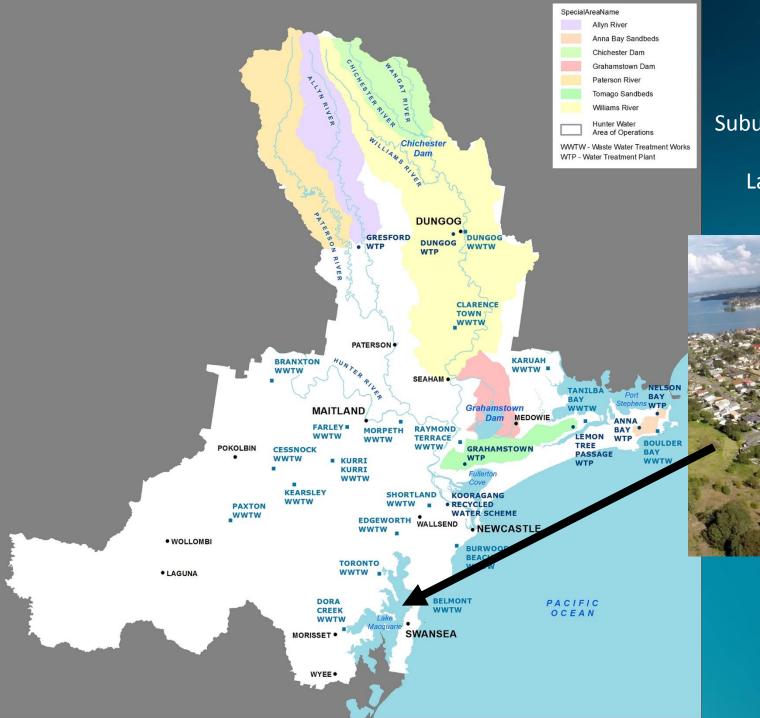
Tier 2 City – 2<sup>nd</sup> largest in State of NSW after Sydney

Metro population ~300,000;

broader metropolitan region ~500,000

Serviced based economy: health and education



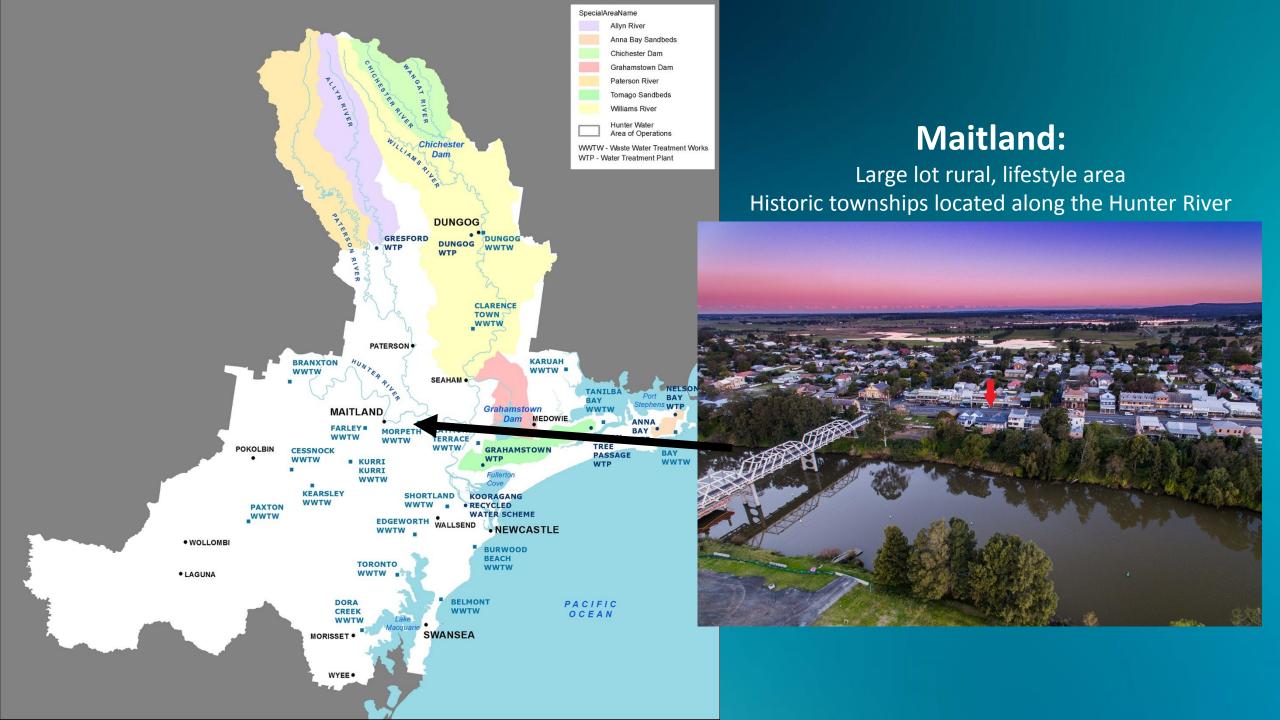


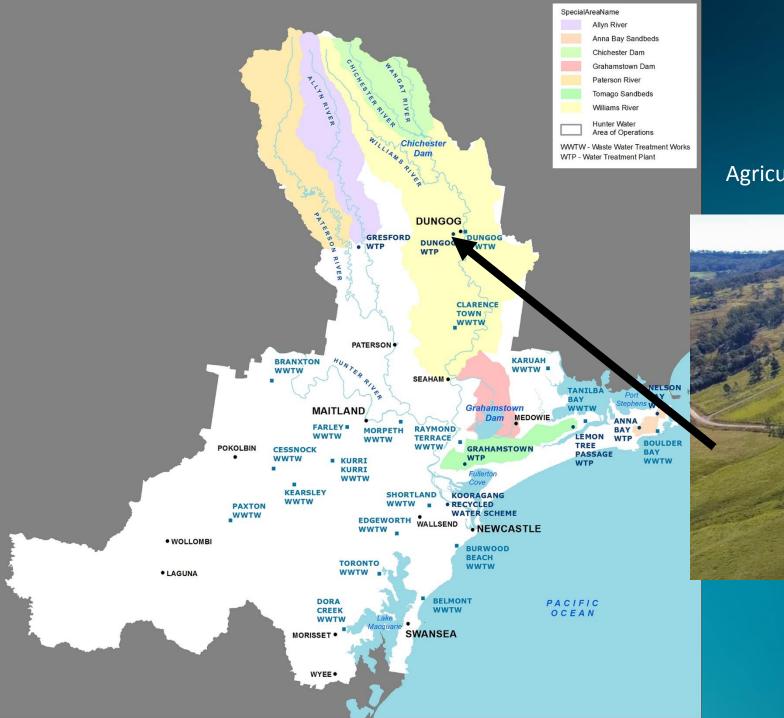
## Lake Macquarie:

Suburban area with approximately 200,000 residents

Largest saltwater lake in Southern Hemisphere (twice the size of Sydney Harbour)



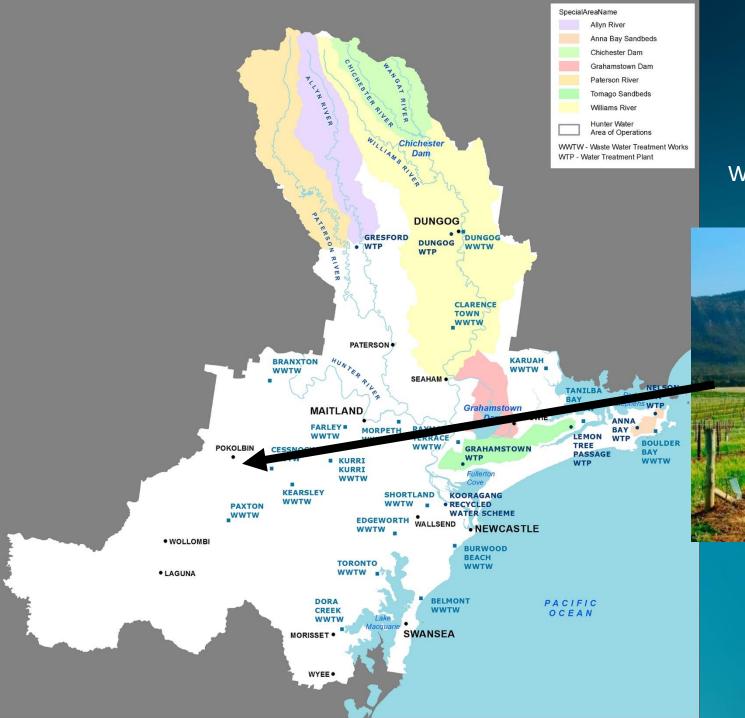




## Dungog:

Agricultural land, location of Tillegra Dam proposal

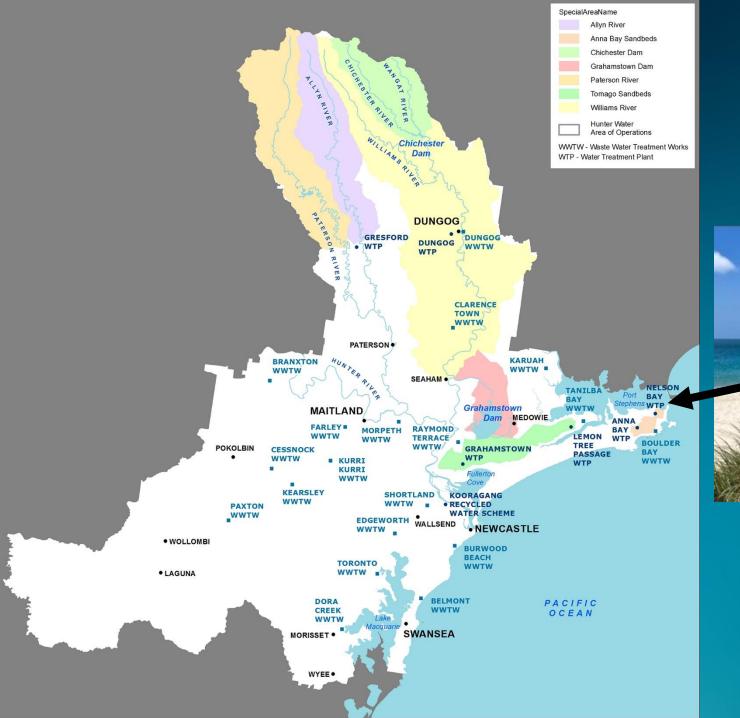




## **Cessnock:**

Wine Country (and coal mining and thoroughbred industries)





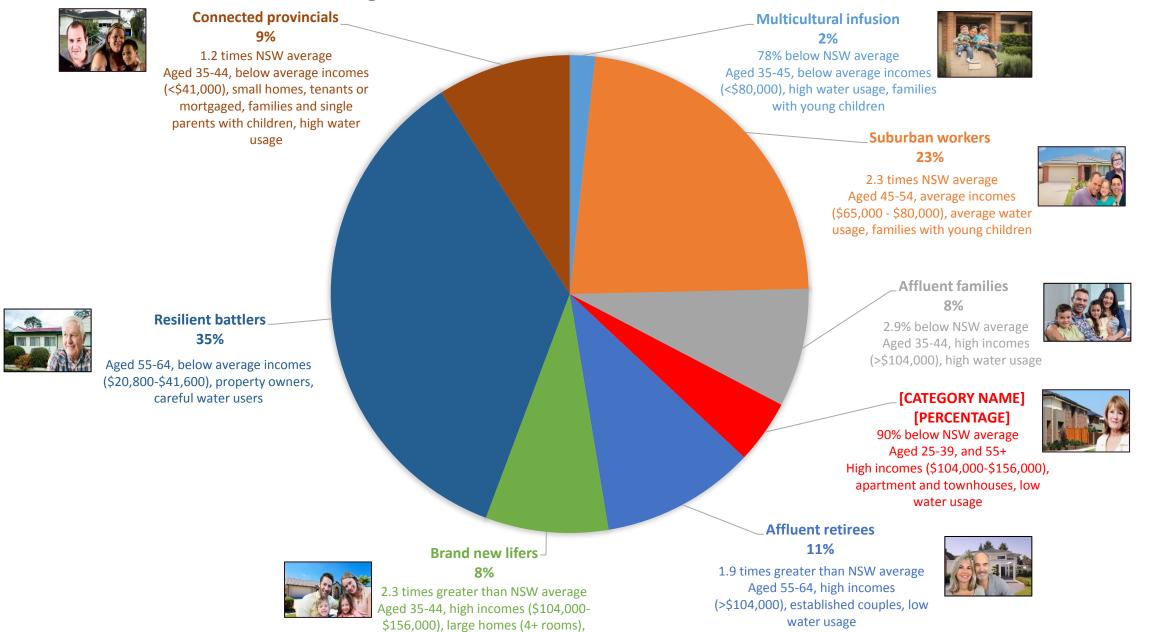
## **Port Stephens:**

Rural and lifestyle area

Dedicated marine park and reserve



# Customer segmentation: Hunter Water's customers



average water usage





## **Vision for Greater Newcastle:**

"To build the Hunter as the leading regional economy in Australia, with a vibrant metropolitan city at the heart, a biodiversity rich natural environment, thriving communities, and greater housing choice and jobs."

# Hunter Water's 2017+3 Strategy

## Vision:

To be a valued partner in delivering the aspirations for our region.

# Purpose:

To enable the sustainable growth of the Lower Hunter and enhance liveability through the provision of affordable, high quality services.



To be a thought leader in developing a sustainable and resilient water and wastewater future



To enable good development



To provide great services to our customers, consumers and communities



To realise the benefits that being a digital utility can provide



To lead the water industry in efficiency and productivity



To be a great employer

Maintain prices in line with inflation

Add 10 years to decision making for source augmentation

Full support from customers and community

Carbon neutral by 2030

Aspirational

Goals



report: Overall Report

start: 29 May 2017

close: 18 Jun 2017

responses: 366 Complete





# top 5 questions % favourable

|                  |  | 2017  | 2016   | Ind    |
|------------------|--|-------|--------|--------|
|                  |  | % Fav | % Diff | % Diff |
| Values & Purpose | I understand the overall purpose of Hunter Water                       | 96%   | +6%    |        |
| Values & Purpose | I believe in the services provided by Hunter Water                     | 96%   | +4%    | +23%   |
| Safety           | Keeping high levels of health and safety is a priority of Hunter Water | 94%   | +1%    | +18%   |
| Teamwork         | I have good working relationships with my co-workers                   | 93%   | -2%    | +7%    |
| Safety           | Employees are aware of their work health and safety responsibilities   | 92%   | +2%    | +10%   |



# top 5 questions compared to previous survey

|                         |   | 2017  | 2016   | Ind    |
|-------------------------|---|-------|--------|--------|
|                         |   | % Fav | % Diff | % Diff |
| Organisation Direction  | I am aware of the vision the EMT has for the future of Hunter<br>Water                | 78%   | +38%   | +32%   |
| Senior Leadership       | Senior management have communicated a clear direction for the future for Hunter Water | 68%   | +34%   |        |
| Organisation Direction  | I am aware of the overall strategy the EMT has for Hunter<br>Water                    | 71%   | +30%   | +27%   |
| Change & Innovation     | The way Hunter Water is managed has improved over the last year                       | 63%   | +23%   | +23%   |
| Organisation Objectives | Hunter Water is making the necessary improvements to meet our future challenges       | 69%   | +15%   |        |

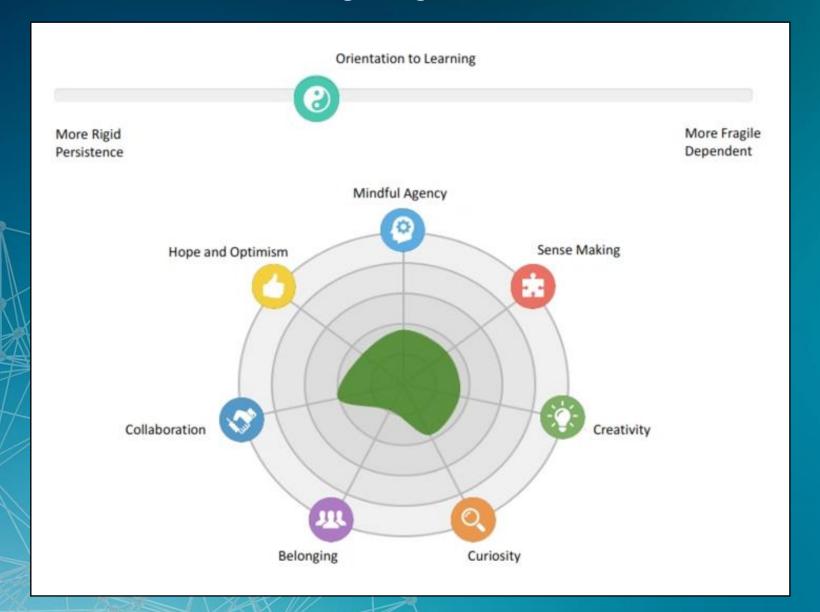


# bottom 5 questions % favourable

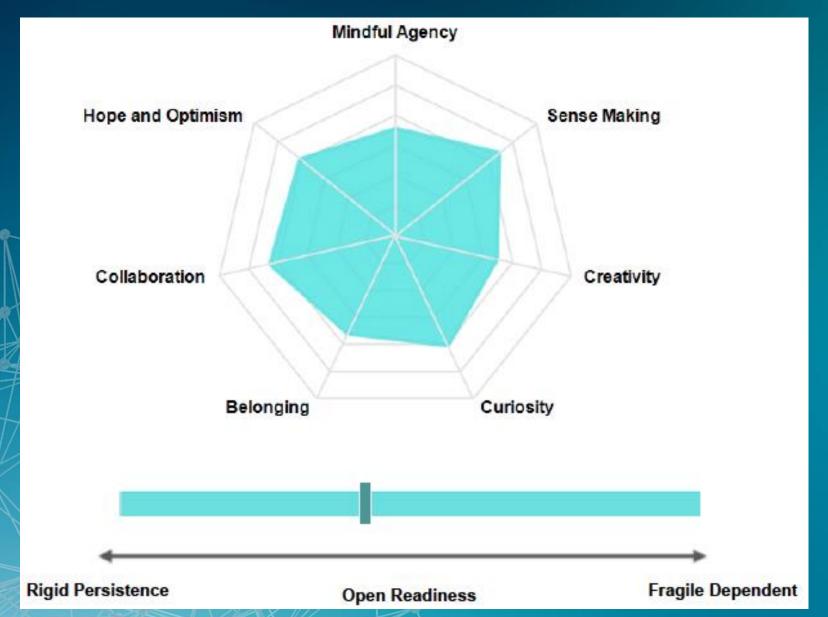
|                             |   | 2017  | 2016   | Ind    |
|-----------------------------|---|-------|--------|--------|
|                             |   | % Fav | % Diff | % Diff |
| Technology                  | Hunter Water makes good use of technology                       | 23%   | -16%   | -28%   |
| Technology                  | The technology used at Hunter Water is kept up-to-date          | 26%   | -17%   | -28%   |
| Cross-Unit<br>Collaboration | There is good communication across all sections of Hunter Water | 28%   | -3%    | +1%    |
| Processes                   | Our internal processes enable a productive work environment     | 30%   | -7%    |        |
| Change & Innovation         | Change is handled well at Hunter Water                          | 32%   | +8%    | -2%    |



# **CLARA Learning Organisation Tool**



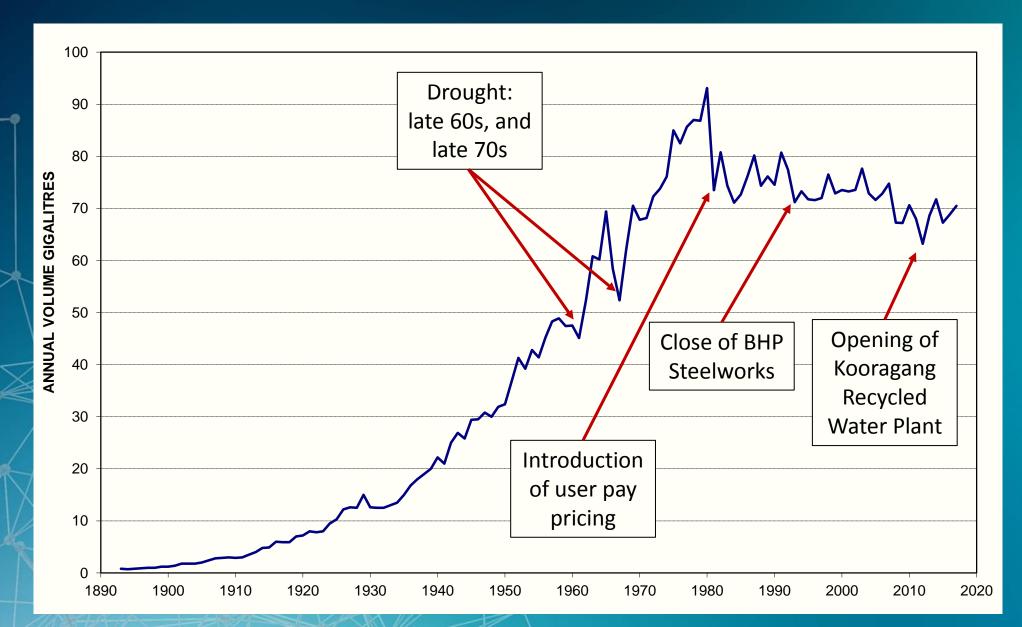
## **Hunter Water CLARA Results**



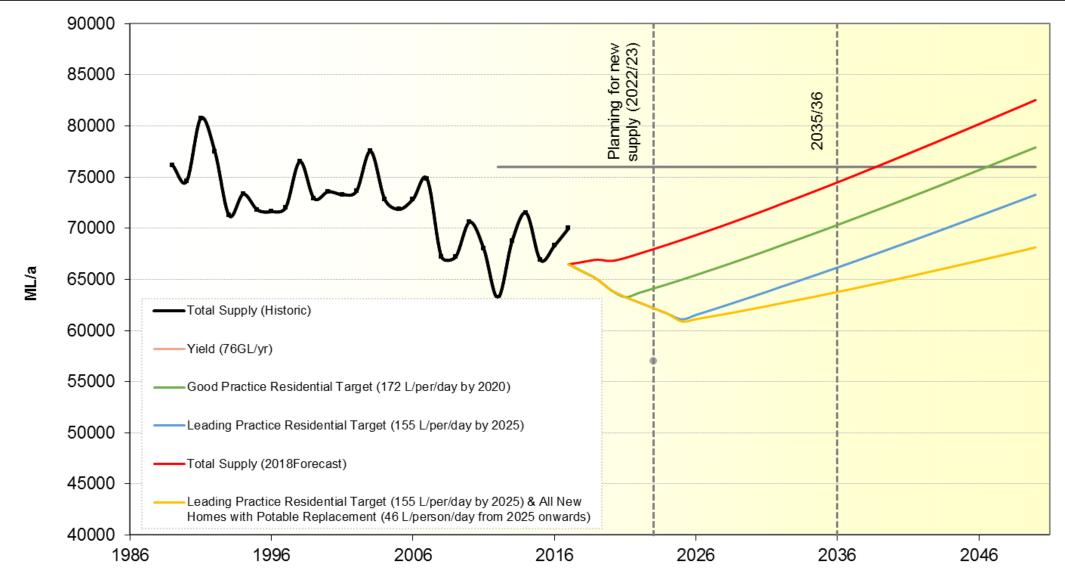
# **CLARA Learning Organisation Tool**



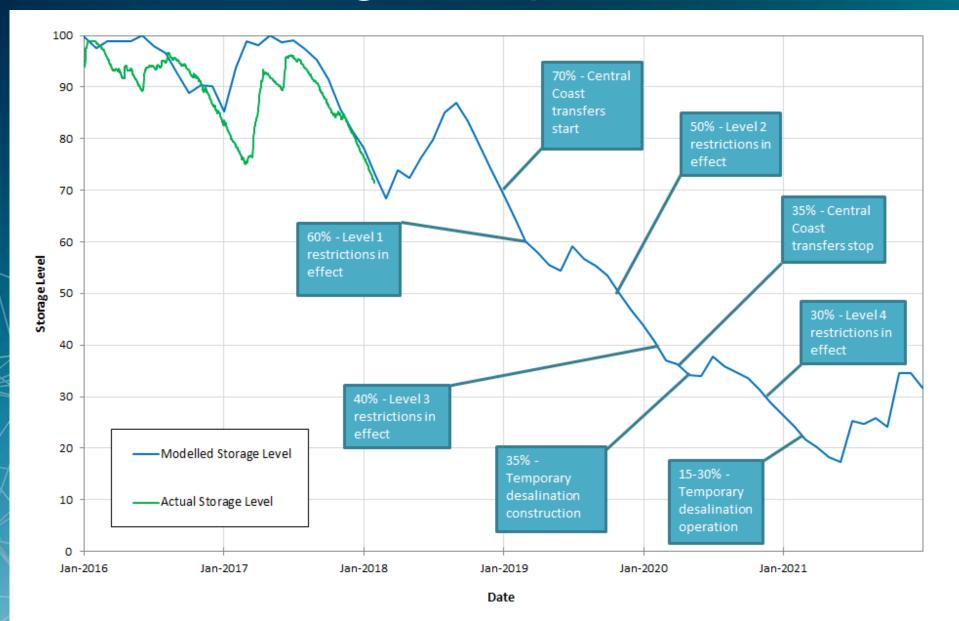
# Water use across the Hunter



# Keeping our options open



# Modelled drought response



# HHHAII BUILD

# Tillegra Dam is a half billion-dollar mistake

There is sufficient water supply, write Stuart White, Simon Fane and Monique Retamal.

Hunter Water's consumers despite the fact that they have not had any input into the decision.

Our report demonstrates that the reasons given for the dam are unsound. The NSW Government and Hunter Water have claimed Tillegra

Third, the current water supply in the Lower Hunter has been shown to have high levels of drought security. Hunter Water estimates that there is only a one-in-a-million chance of supplies falling to critical levels in any given year. This means that if

# **Questions on Tillegra** need serious answers

The true costs of the dam need discussion, writes Tracy Norman.

**HUNTER** Water managing director Kevin Young called them "myths and tall tales" surrounding the proposed Tillegra Dam in his Newcastle Business Club address and opinion piece in The Herald last

water consumption as 25 years ago.

Why does Hunter Water need to build a dam with the capacity of Sydney Harbour even if the population does rise as much as is anticipated?

Mr Young maintained that this was not a political decision because this dam had been on the books since 1952.

Then why did Hunter Water's own documentation from 2003 to 2006



PREMIER Kristina Keneally vesterday dumped the Tillegra Dam project, four years after it was announced in what critics claim was an attempt to divert voter attention from the Milton Orkopoulos scandal.

The dam was to have been built on the Williams River near Dungog.

The reversal came after a long campaign from the Greens and after vears of revelations that senior bureaucrats believed the \$350 million

project was not necessary. It was yet Hunter estuary another policy measure aimed at appeasing Greens or left-leaning voters in a bid to have them move back towards the State Government. with recent polls having Labor's primary vote at 23 per cent and the Greens at 17 per cent.

Ms Keneally said the refusal was based on "an unacceptable level of uncertainty about potential impacts on the environment, particularly the

internationally-recognised lands" and potential impacts on "licensed water users in the area, including on farmers and power stations. It also came after 97 per cent of 2600 submissions to the Planning Department opposed it.

Opposition Leader Barry O'Farrell yesterday welcomed the decision, saving he would have stopped the project in government.



Sally Corbett (centre) in discussion with members at the No Tillegra Dam Group AGM.

#### Tillegra opposition consolidates

he announcement that the Tillegra

Dam would be built. Government approval has not yet been granted, and opposition to the project continues

Dungog's No Tillegra Dam Group ast week convened its second annua general meeting at its offices behind the Catbird Gallery in Dowling

More than 20 people attended in a convivial but determined

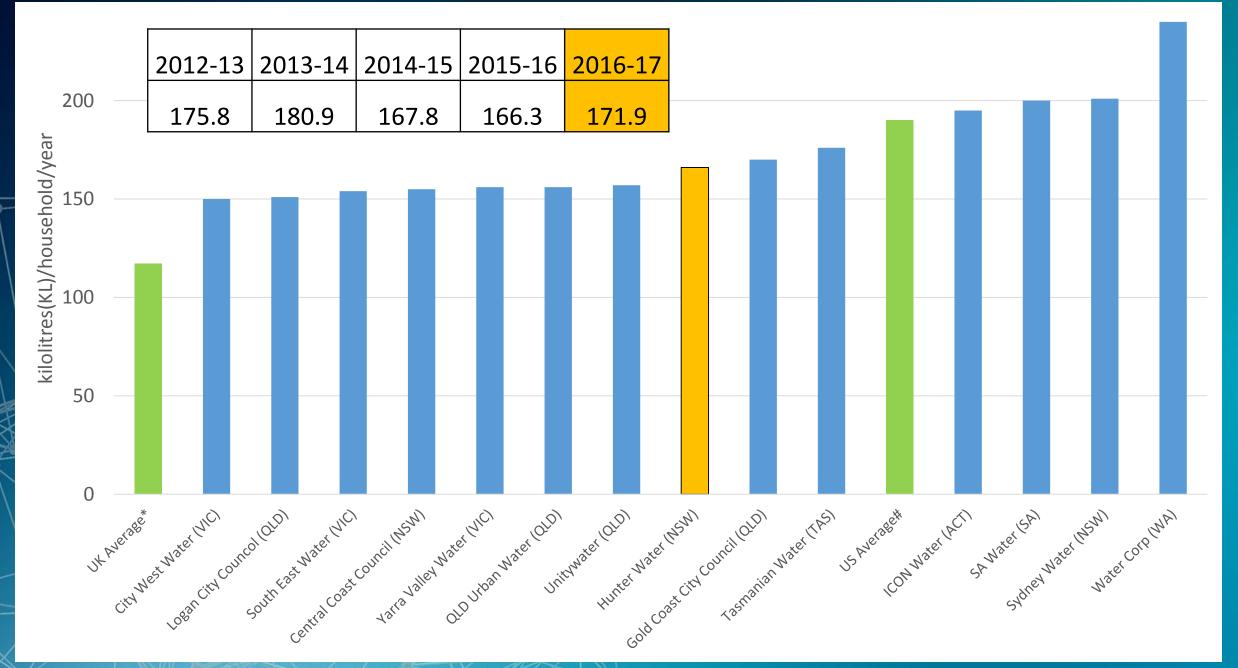
Corbett as president. Vice president is Tom Boorer, secretary Bob Muscat and assistant secretary Carol Pasenow, and

The committee has further designated individual members to assist with strategic planning, media relations, environmental analysis IT

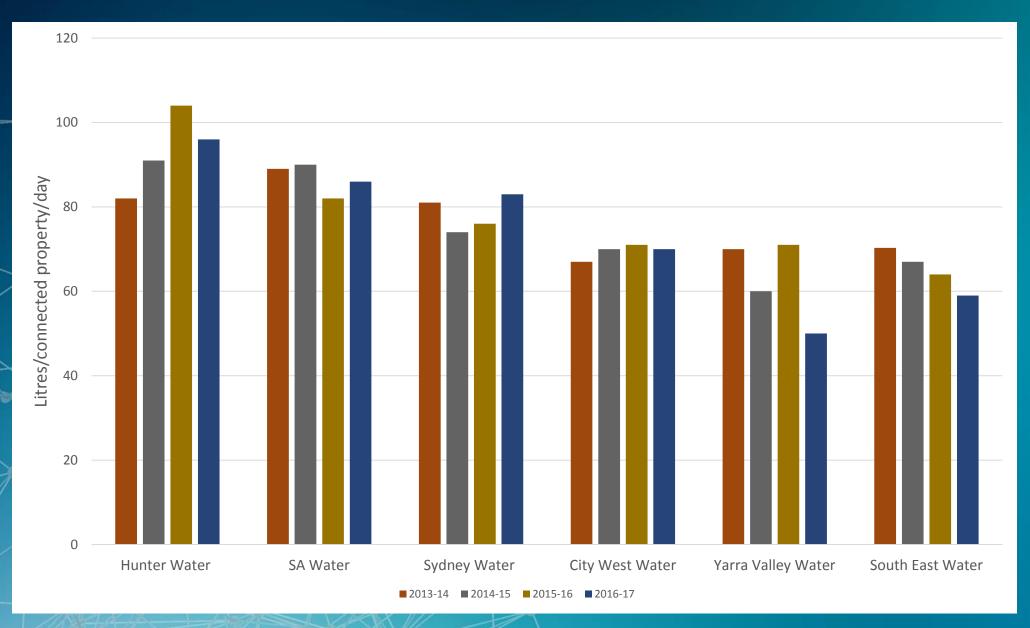
ng and local liaison. "It is remarkable that out of a small organisation with such a depth of expertise, and such a breadth of

"We have learned a great deal over these two years, and proven that ackgrounds

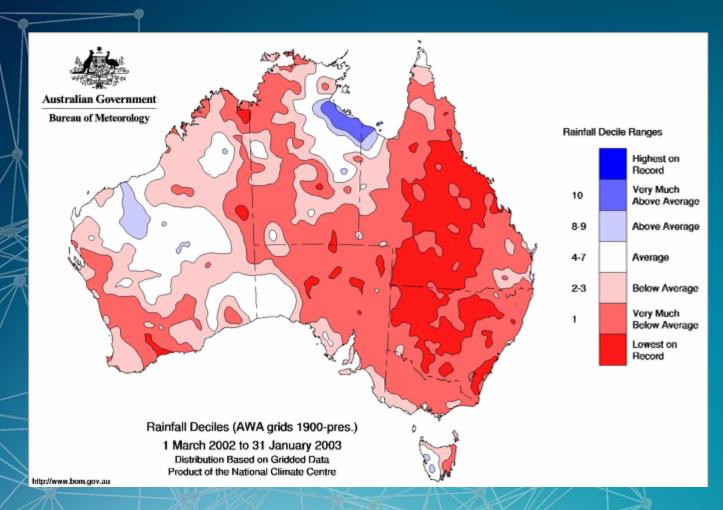
that deeply concerns them." Continued on page 7



# Leakage

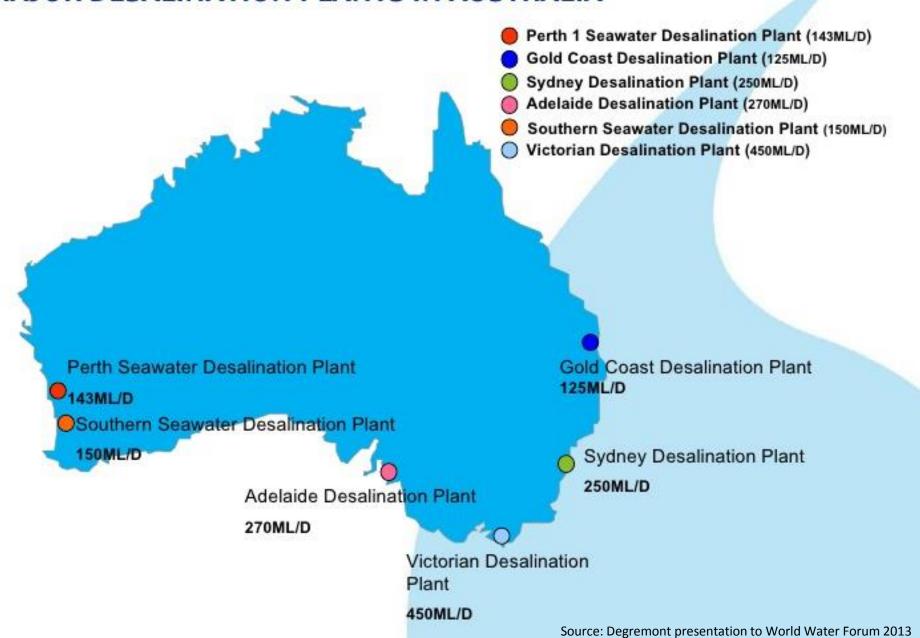


I love a sunburnt country,
A land of sweeping plains,
Of ragged mountain ranges,
Of droughts and flooding rains
Dorothea Mackellar

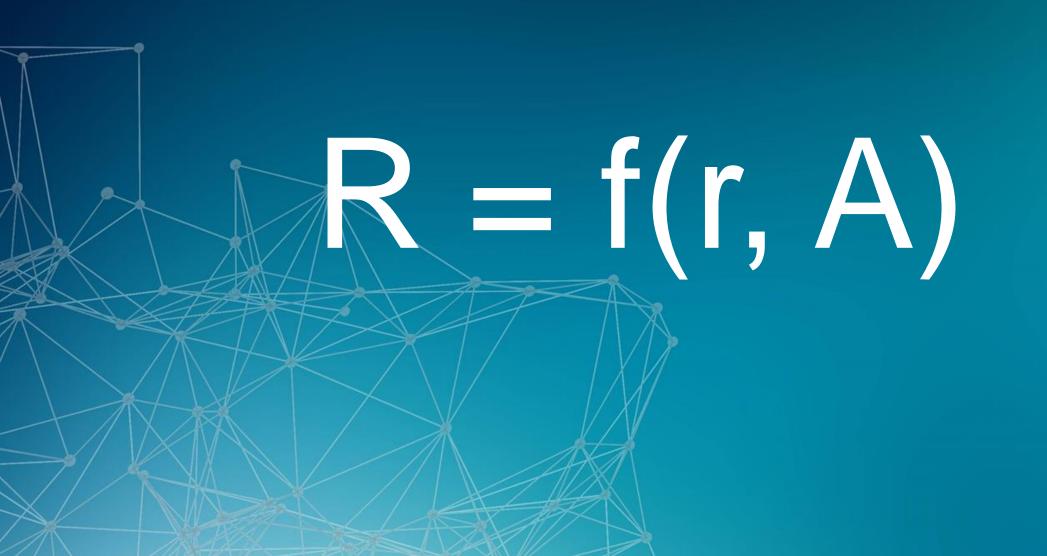


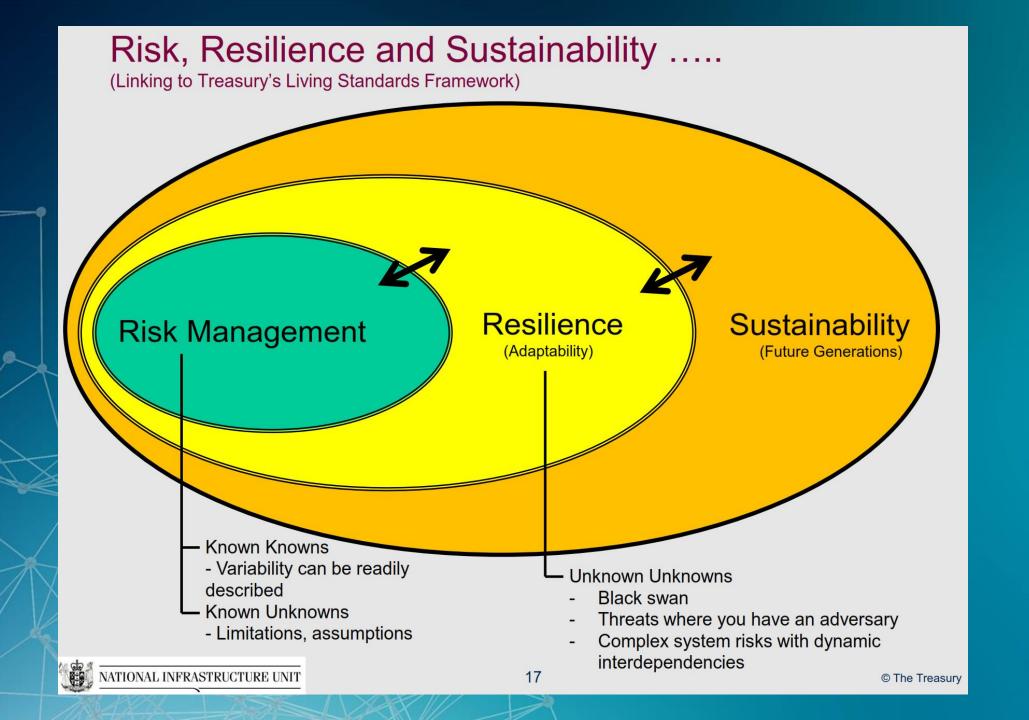


### **MAJOR DESALINATION PLANTS IN AUSTRALIA**



# Sustainability and Resilience





# Value in keeping our options open

Changing the economics:

incremental investment

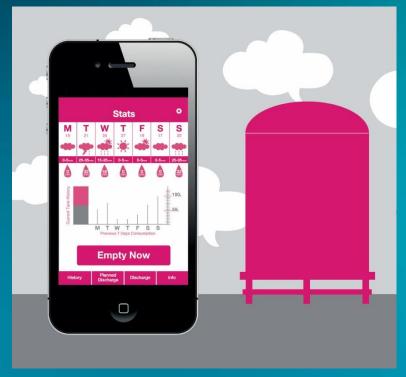
+

Iearning with our communities for behaviour change at scale

VS

risk reduction through increasing certainty (which is almost certainly wrong)





Melbourne – South East Water – Smart rainwater tanks

# Drawing water out of air

BY HELEN GREGORY

A PIONEERING University of Newcastle research team that has developed technology to produce drinking water from thin air is preparing to showcase its revolutionary work on the world stage.

UON's Hydro Harvest Operation team is the only Australian cohort to reach the final stage of the twoyear and \$1.75 million Water Abundance XPRIZE competition, which challenges teams to create a device that extracts a minimum of 2000 litres of water per day from the atmosphere using 100 percent renewable energy, at a cost of no more than two cents per litre.

Professor Behdad Moghtaderi from UON's Newcastle Institute for Energy and Resources said teams were working with the aim of delivering decentralised access to water to help solve the global water shortage crisis.

His team's low-cost, fussfree and energy-efficient it would have worldwide to below the dew point, the



TRAILBLAZERS: Clockwise from back, Dr Priscilla Tremain, Dr Andrew Maddocks, Dr Cheng Zhou, Professor Behdad Moghtaderi and Associate Professor Elham Dooroodchi, Of the initial 98 teams, only four were from Australia.

simple as possible to ensure ation cycles that cool the air

to keep the technology as are usually based on refriger- not cooling."

The modular and environmentally friendly technology prototype is capable of con- applications, especially for point at which condensation can work anywhere without verting the air's humidity in- developing countries," Pro- will form. We're turning that being bound to climate,

to use desiccant to absorb "Then we use solar energy to drinkable water. "We went fessor Moghtaderi said. "At- idea on its head. Our process which could potentially hot, humid air that moves into the competition wanting mospheric water generators is based on heating the air, transform the future of water over and around the desic-

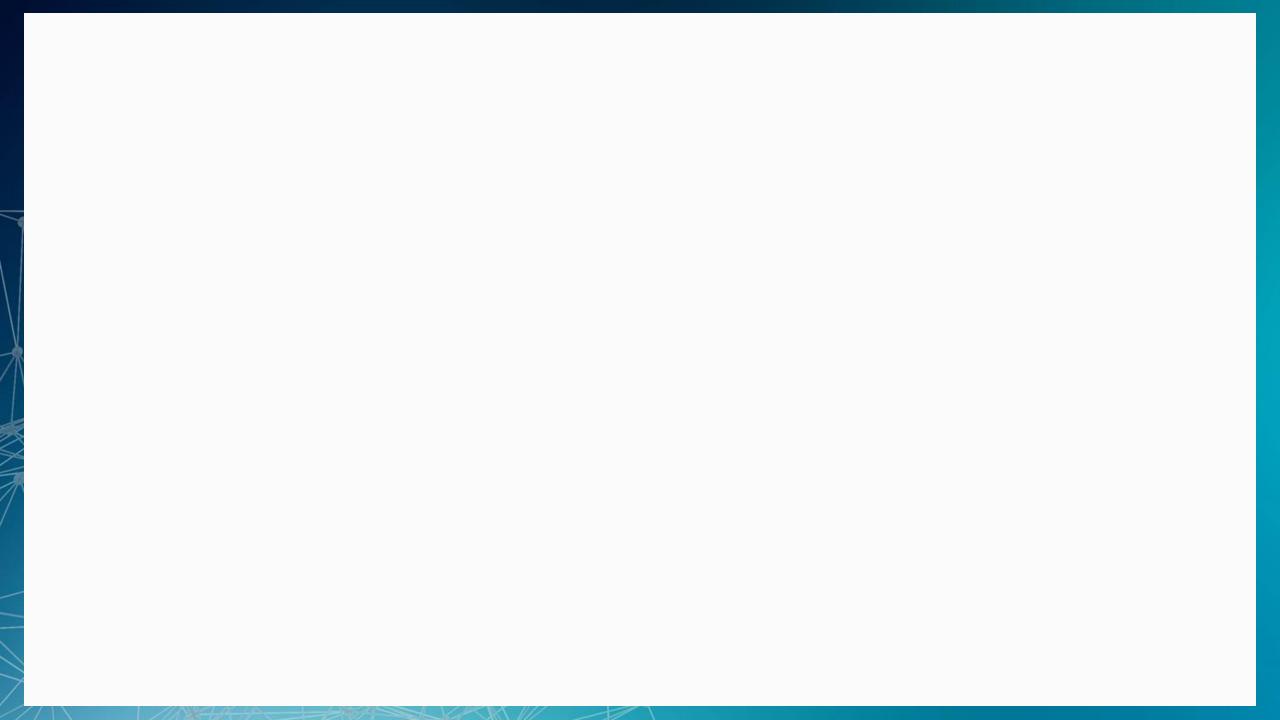
cant. The hotter the air, the more water it's going to hold and then by cooling that hot air, we get the water back."

Prize organisers said there was more than three quadrillion gallons of untapped water in the atmosphere, or enough to meet the needs of every person for a year.

The Hydro Harvest Operation team is comprised of Professor Moghtaderi, Associate Professor Elham Doroodchi, Dr Andrew Maddocks, Dr Priscilla Tremain and Dr Cheng Zhou, working under UON's newly established Global Impact Cluster for Energy, Resources, Food and Water. Associate Professor Doroodchi said the team was "thrilled" to be selected as finalists in the competition. "It feels great to be representing our country as we have been working incredibly hard to turn our simple idea into a viable reality," she said. "Even if we don't win, generation. "The first step is we will pursue the idea to ensure greater access to water for all." They will join four teams from India, USA and during the day to produce the UK in the competition's

University of Newcastle Global Impact Cluster Energy, Resources, Food and Water research Water from dehumidification







#### WATER WISE RULES FROM 1 JULY



#### THREE KEY RULES

- 1. All hand held hoses must have a trigger nozzle attached.
- Watering with a sprinkler, irrigation system or hose is permitted any day before 10am or after 4pm. This avoids the hottest part of the day when water wastage occurs due to evaporation.
- 3. No hosing of hard surfaces such as concrete, paths and driveways. Use a broom instead.









These actions can be performed any day before 10am or after 4pm. This avoids the heat of the day when water wastage occurs due to evaporation.







Top up or fill a pool





Sweep hard surfaces

These actions can be performed at any time. Remember, hoses must always be used with a trigger nozzle, whatever the action or time of day.



Sports grounds



Firefighting



Rainwater or bore water

Hunter Water's supply can be used in the event of, or to prevent, an accident, health hazard, surface discolouration or environmental issue.

You can always use water to defend property from fire or test fire protection systems. Watering systems can be used to establish new lawns and gardens for up to 14 days from installation. Other exemptions apply. Visit hunterwater.com.au/waterwise to find out more.







#### **MEDIA RELEASE**

Wednesday, 1 July 2015

#### \$1BILLION FOR HUNTER WATER INFRASTRUCTURE

Hunter Water will invest \$1.1 billion into better infrastructure during the next 10 years in the Hunter, to support the increase in the region's population to one million people by 2050.



#### WATER TASTE TO BECOME MORE CONSISTENT

The taste of local water is set to become more consistent thanks to a Hunter Water program to gradually increase chlorine disinfection of the water supply. The changes are the result of a decade long study into the consistency of local water which regularly changes in taste and odour, especially in the warmer months of the year.

Hunter Water uses chlorine to disinfect drinking water before it enters the system to destroy diseasecausing bacteria, viruses and parasites. Chlorine is an effective disinfectant and residual levels can be maintained throughout the water distribution system to guard against contamination. It is the most popular and widely used method of water disinfection in Australia.



# Compliant and well-behaved



# Monthly website visitors: hunterwater.com.au





